

Rural County Capital Fund Allocation as of 3/31/2023

Entity	Accumulated as of 3/31/2023	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	5,014,158	1,209,400	3,804,758	1,104,735	3,909,423
Port of Kennewick	4,141,368	550,000	3,591,368	497,001	3,644,367
Port of Benton	4,141,368	2,300,000	1,841,368	1,920,065	2,221,303
City of Kennewick	6,832,878	1,550,000	5,282,878	549,527	6,283,351
City of Richland	6,174,196	5,580,000	594,196	4,331,897	1,842,299
City of Prosser	4,141,368	2,703,000	1,438,368	2,733,658	1,407,710
City of West Richland	4,141,368	3,068,000	1,073,368	2,168,187	1,973,181
City of Benton City	4,141,368	1,021,500	3,119,868	764,020	3,377,348
Total	38,728,072	17,981,900	20,746,172	14,069,091	24,658,981

Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.

Benton County

Res 2017-163 (TRIDEC - \$80,000)(completed)
Res 2017-893 (TRIDEC - \$80,000) (completed)
Res 2018-724 (Amon Road - \$132,400) (completed)
Res 2019-106 (TRIDEC - \$87,000) (completed)
Res 2020-227 (TRIDEC - \$70,000) (completed)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000) (completed)
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500) (completed)
Res 2018-290 (Lift Station 4 - \$330,000) (completed)
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000) (completed)
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000) (completed)
Res 2018-463 (Swift Corridor #1 - \$500,000) (completed)
Res 2019-219 (Swift Corridor #2 - \$350,000)
Res 2019-605 (City Hall Demo - \$350,000) (completed)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000) (completed)
Res 2018-692 (Signalization - \$500,000) (completed)
Res 2021-453 (SR224/Red Mountain \$1,318,000)
Res 2021-869 (Cooperative Way Project \$250,000)(completed)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City) (completed)
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County) (completed)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City
Total combined of \$2,840,000)